

080 - Office of Lieutenant Governor

A001 Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor's policy recommendations to the Legislature.

	FY 2010	FY 2011	Biennial Total
FTE's	5.5	5.5	5.5
GFS	\$603,000	\$628,000	\$1,231,000
Other	\$47,000	\$48,000	\$95,000
Total	\$650,000	\$676,000	\$1,326,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of visits to the Lieutenant Governor's education website at www.mfiles.org.*				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	15,500		
	7th Qtr	15,500		
	6th Qtr	15,500		
	5th Qtr	15,500		
	4th Qtr	15,500		
	3rd Qtr	15,500		
	2nd Qtr	15,500		
	1st Qtr	15,500		
2007-09	8th Qtr	18,600	11,257	(7,343)
	7th Qtr	18,600	11,886	(6,714)
	6th Qtr	18,600	12,404	(6,196)
	5th Qtr	18,600	9,971	(8,629)
	4th Qtr	18,600	15,261	(3,339)
	3rd Qtr	18,600	16,778	(1,822)
	2nd Qtr	18,600	17,664	(936)
	1st Qtr	18,600	13,565	(5,035)
2005-07	8th Qtr	9,000	18,905	9,905
	7th Qtr	9,000	18,316	9,316
	6th Qtr	9,000	18,748	9,748
	5th Qtr	9,000	14,407	5,407
	4th Qtr	9,000	18,920	9,920
	3rd Qtr	9,000	21,735	12,735
	2nd Qtr	9,000	19,283	10,283
	1st Qtr	9,000	19,172	10,172
*Measure used changed from '03-'05 to '05-'07 biennium from web site 'hits' to 'visits' and from yearly to quarterly reporting. If it remained unchanged, the numbers would be fairly consistent.				

A002 Operation of the Legislative Committee on Economic Development and International Relations

The Legislative Committee on Economic Development and International Relations was established by RCW 43.15.060 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor. Related to this, the Lieutenant Governor acts in an ambassadorial role for the state by meeting with foreign officials and others both in Washington state and abroad.

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

	FY 2010	FY 2011	Biennial Total
FTE's	1.4	1.4	1.4
GFS	\$167,000	\$160,000	\$327,000
Other	\$0	\$0	\$0
Total	\$167,000	\$160,000	\$327,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Number of economic development public meetings and informational tours throughout Washington.*				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	4		
	4th Qtr	4		
2007-09	8th Qtr	5	5	0
	4th Qtr	5	5	0
2005-07	8th Qtr	4	4	0
	4th Qtr	4	5	1
*Measure changed from '03-'05 to '05-'07 to track only the meetings and tours of the Legislative Committee on Economic Development and International Relations, which the Lieutenant Governor chairs.				

Promote international relations for the state of Washington, including meeting foreign dignitaries, government officials, consular officials and other representatives.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	77		
	4th Qtr	77		
2007-09	8th Qtr	75	90	15
	4th Qtr	75	115	40
2005-07	8th Qtr	47	85	38
	4th Qtr	47	62	15

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	6.9	6.9	6.9
GFS	\$770,000	\$788,000	\$1,558,000
Other	\$47,000	\$48,000	\$95,000
Total	\$817,000	\$836,000	\$1,653,000